

| DOKUMEN PELAKSANAAN ANGGARAN                                         |      |        |                                                           |         |                    |                                                                                                                                                                                                                                   |              |  |                        | DPA-SKPD |
|----------------------------------------------------------------------|------|--------|-----------------------------------------------------------|---------|--------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--|------------------------|----------|
| SATUAN KERJA PERANGKAT DAERAH                                        |      |        |                                                           |         |                    |                                                                                                                                                                                                                                   |              |  |                        |          |
| PEMERINTAH                                                           |      |        |                                                           |         |                    |                                                                                                                                                                                                                                   |              |  |                        |          |
| TAHUN ANGGARAN 2026                                                  |      |        |                                                           |         |                    |                                                                                                                                                                                                                                   |              |  |                        |          |
| Nomor :                                                              |      |        |                                                           |         |                    |                                                                                                                                                                                                                                   |              |  |                        |          |
| Organisasi : 5.05.0.00.0.00.29.0000 - BADAN RISET DAN INOVASI DAERAH |      |        |                                                           |         |                    |                                                                                                                                                                                                                                   |              |  |                        |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |      |        |                                                           |         |                    |                                                                                                                                                                                                                                   |              |  |                        |          |
| Satuan Kerja Perangkat Daerah                                        |      |        |                                                           |         |                    |                                                                                                                                                                                                                                   |              |  |                        |          |
| Kode Rekening                                                        |      |        | Uraian                                                    |         |                    |                                                                                                                                                                                                                                   |              |  | Jumlah (Rp)            |          |
|                                                                      |      |        | Jumlah Pendapatan                                         |         |                    |                                                                                                                                                                                                                                   |              |  | Rp0,00                 |          |
| 5                                                                    | 1    |        | BELANJA OPERASI                                           |         |                    |                                                                                                                                                                                                                                   |              |  | Rp3.359.667.368,00     |          |
| 5                                                                    | 1    | 01     | Belanja Pegawai                                           |         |                    |                                                                                                                                                                                                                                   |              |  | Rp3.120.347.368,00     |          |
| 5                                                                    | 1    | 02     | Belanja Barang dan Jasa                                   |         |                    |                                                                                                                                                                                                                                   |              |  | Rp239.320.000,00       |          |
|                                                                      |      |        | Jumlah Belanja                                            |         |                    |                                                                                                                                                                                                                                   |              |  | Rp3.359.667.368,00     |          |
|                                                                      |      |        | Total Surplus/(Defisit)                                   |         |                    |                                                                                                                                                                                                                                   |              |  | ( Rp3.359.667.368,00 ) |          |
|                                                                      |      |        | Jumlah Penerimaan Pembiayaan                              |         |                    |                                                                                                                                                                                                                                   |              |  | Rp0,00                 |          |
|                                                                      |      |        | Jumlah Pengeluaran Pembiayaan                             |         |                    |                                                                                                                                                                                                                                   |              |  | Rp0,00                 |          |
|                                                                      |      |        | Pembiayaan Neto                                           |         |                    |                                                                                                                                                                                                                                   |              |  | Rp0,00                 |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |      |        | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |         |                    | Prabumulih, Tanggal 02 Januari 2026<br>KEPALA BADAN RISET DAN INOVASI DAERAH<br><b>Heriyani, S.E., M.Si</b><br>NIP. 196708301993032002<br><br>Mengesahkan,<br>PPKD<br><br><b>Wawan Gunawan, Ak. CA</b><br>NIP. 196903111989031001 |              |  |                        |          |
| Januari                                                              |      | Rp0,00 | Januari                                                   |         | Rp3.260.116.368,00 |                                                                                                                                                                                                                                   |              |  |                        |          |
| Februari                                                             |      | Rp0,00 | Februari                                                  |         | Rp0,00             |                                                                                                                                                                                                                                   |              |  |                        |          |
| Maret                                                                |      | Rp0,00 | Maret                                                     |         | Rp0,00             |                                                                                                                                                                                                                                   |              |  |                        |          |
| April                                                                |      | Rp0,00 | April                                                     |         | Rp32.260.000,00    |                                                                                                                                                                                                                                   |              |  |                        |          |
| Mei                                                                  |      | Rp0,00 | Mei                                                       |         | Rp0,00             |                                                                                                                                                                                                                                   |              |  |                        |          |
| Juni                                                                 |      | Rp0,00 | Juni                                                      |         | Rp0,00             |                                                                                                                                                                                                                                   |              |  |                        |          |
| Juli                                                                 |      | Rp0,00 | Juli                                                      |         | Rp37.031.000,00    |                                                                                                                                                                                                                                   |              |  |                        |          |
| Agustus                                                              |      | Rp0,00 | Agustus                                                   |         | Rp0,00             |                                                                                                                                                                                                                                   |              |  |                        |          |
| September                                                            |      | Rp0,00 | September                                                 |         | Rp0,00             |                                                                                                                                                                                                                                   |              |  |                        |          |
| Oktober                                                              |      | Rp0,00 | Oktober                                                   |         | Rp30.260.000,00    |                                                                                                                                                                                                                                   |              |  |                        |          |
| November                                                             |      | Rp0,00 | November                                                  |         | Rp0,00             |                                                                                                                                                                                                                                   |              |  |                        |          |
| Desember                                                             |      | Rp0,00 | Desember                                                  |         | Rp0,00             |                                                                                                                                                                                                                                   |              |  |                        |          |
| Jumlah                                                               |      | Rp0,00 | Jumlah                                                    |         | Rp3.359.667.368,00 |                                                                                                                                                                                                                                   |              |  |                        |          |
| Tim Anggaran Pemerintah Daerah                                       |      |        |                                                           |         |                    |                                                                                                                                                                                                                                   |              |  |                        |          |
| No.                                                                  | Nama |        | NIP                                                       | Jabatan |                    |                                                                                                                                                                                                                                   | Tanda Tangan |  |                        |          |